

Bembridge Parish Council Annual Monthly Payments:

Budget line:	Supplier:	Details:	2025/26:	Payment frequency:	Contract Review:
COMMUNICATIONS:					
	Wight Computers	IT Support £40 per person iper mont for the office	£42.00	Per month	Annually
	PC Consultants	Support for website	£24.00	Per month	Annually
	BT Business	Telephone, Broadband and Emergency Coastal Telephone	£138.76	Per month	End of 2027
	Ricoh	Photocopier Lease - Fixed coast of £150.69 plus usage charges	£200.00	Per qtr	End of 2028
	ID Mobile (Mark Rochell expenses)	Office mobile phone	£10.00	Per month	End of 2025
		Expected costs:	£3,377.12		
MOTORING COSTS:					
	Lex Autolease	Lengthsmen's van	£309.13	Per month	End of 2030
		Expected costs:	£3,709.56		
PROPERTY COSTS:					
	SSE	Elec - Office, 4 public toilets, changing rooms and lengthsmen's yard	£460.00	Monthly average	End of 2025
	EDF	Gas - Office	£37.00	Monthly average	End of 2025
	Business Stream	Water - Office, 4 public toilets, changing rooms and lengthsmen's yard	£235.00	Monthly average	
	Island Environmental Health	Sanitary bins	£37.92	Per month	??
	John O'Connor	Grass cutting and pitch marking in Steyne Park	£220.00	Monthly average	End of 2027
		Expected costs:	£11,499.84		
MAINTENANCE COSTS:					
	Biffa	Waste collection from Lengthsmen's yard and office recycling	£210.00	Monthly average	Annually
		Expected costs:	£2,520.00		