

Environment & Neighbourhood Committee Budget 24-25

Date:	Voucher No:	Supplier:	Description:	Committed Costs:	Payment:
09/07/2024	167	The Cloisters	Hire of the Cloisters for BiB Awards		£20.00
26/07/2024	179	Liz White expenses	Vouchers and engraving for BiB Awards		£217.00
		Hose Rhodes Dickson	Sponsorship	-£140.00	
27/09/2024	264	Community Chest	Hire of BYCC		£45.00
11/10/2024	278	Community Chest	Bembridge Rainbows		£150.00
11/10/2024	279	Community Chest	Windmills Preschool		£200.00
11/10/2024	280	Community Chest	Bembridge Heritage		£200.00
11/10/2024	281	Community Chest	Bembridge Community Gardeners		£125.00
11/10/2024	282	Community Chest	Bembridge Library		£250.00
11/10/2024	291	Community Chest	Scouts		£200.00
18/10/2024	294	Community Chest	Bembridge Youth FC		£200.00
		Christmas Star	Gift Vouchers for Christmas Star	£175.00	
Total expenditure to date:				£35.00	£1,607.00

Budget: **£3,000.00**

Remaining Budget: **£1,358.00**

Date:	Voucher No:	Supplier:	Description:	Committed Costs:	Payment:
D-Day Budget					
20/06/2024	132	StageGear Ltd	PA system		£310.00
		QTM Parking	Parking signs and management plan		£150.00
		St Johns Ambulance	Medics		£114.40
		Desktop Printing	Booklet printing		£340.00
			Ignition Mechanism	£20.00	
		Harriet Brabazon	Expenses		£63.50
		Island Roads	Traffic costs	£220.00	
Total expenditure to date:				£240.00	£977.90

D-Day Budget **£1,200.00**

Expected Remaining Budget: **-£17.90**