

Environment & Neighbourhood Committee Budget 24-25

Date:	Voucher No:	Supplier:	Description:	Committed Costs:	Payment:
09/07/2024	167	The Cloisters	Hire of the Cloisters for BiB Awards		£20.00
26/07/2024	179	Liz White expenses	Vouchers and engraving for BiB Awards		£217.00
		Hose Rhodes Dickson	Sponsorship	-£140.00	
		Community Chest	Hire of BYCC	£45.00	
		Community Chest	Donations	£1,325.00	
Total expenditure to date:				£1,230.00	£237.00

Budget:	£3,000.00
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Remaining Budget:	£1,533.00
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Date:	Voucher No:	Supplier:	Description:	Committed Costs:	Payment:
D-Day Budget					
20/06/2024	132	StageGear Ltd	PA system		£310.00
		QTM Parking	Parking signs and management plan		£150.00
		St Johns Ambulance	Medics		£114.40
		Desktop Printing	Booklet printing		£340.00
			Ignition Mechanism	£20.00	
		Harriet Brabazon	Expenses		£63.50
		Island Roads	Traffic costs	£220.00	
Total expenditure to date:				£240.00	£977.90

D-Day Budget	£1,200.00
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Expected Remaining Budget:	-£17.90
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